

PROCUREMENT PLAN FOR GOODS, WORKS AND NON-CONSULTANCY SERVICES

BUSHENYI DISTRICT LOCAL GOVERNMENT

Financial Year: **2020/2021**

S/ N	Subject of procurement	Plan Vs actual	Estimated cost	Source of funding	Procurement method	Contract type	PRE-QUAL (yes or no)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
								Bid invitation date	Bid closing/opening date	Approval of evaluation report date	Award notification date		
01	WORKS, WATER & ROADS SECTOR												
A	WORKS AND ROADS SUB SECTOR												
i)	Supply of culverts of 600mm diameter 7 lines and installation of 10 lines of ARMCO steel metallic culverts (list of roads attached)	Plan	32,500,000=	URF	Selective bidding	Admeasurement	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	Jan 2021
		Actual											
ii)	Maintenance of District compounds	plan	4,200,000=	LR	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
iii)	Rehabilitation of Swazi Road in kyamuhunga s/c	plan	300,000,000=	Transitional dev't grant	Open bidding	Admeasurement	No	6/7/2020	24/7/2020	28/07/2020	10/08/2020	12/8/2020	Oct 2020
		Actual											
iv)	Fuel and Lubricants for spot murraming 8 Km of district feeder roads (list of roads attached)	plan	67,200,000=	URF	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	March 2021
		Actual											

v)	Fuel and lubricants for grading 56.5Km of district feeder roads (List of roads attached)	plan	81,600,000=	URF	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
vi)	Murrum for spot murraming 8 km of district feeder roads(List of roads attached)	plan	24,000,000=	URF	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	March 2021
		Actual											
vii)	Office Stationery	Plan	2,000,000=	URF	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
viii)	Supply of 6 pairs of cutting edges and 4 pairs of end bits for the grader	Plan	12,200,000=	URF	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
ix	Fuel for supervision and monitoring of road gangs	Plan	15,075,000=	URF	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
x)	Computer supplies (toner)	Plan	1,720,000=	URF	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
xi)	Repair and maintenance of vehicles and road unit	Plan	36,800,000=	URF	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
xi)	Provision of road sign posts	Plan	2,000,000=	URF	Selective bidding	Lump sum	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	June 2021
		Actual											
xii)	Supply of a laptop	Plan	2,400,000=	DDEG	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	Dec 2020
		Actual											

xiii)	Service of fire extinguishers	Plan	2,000,000=	LR	Selective bidding	Lumpsum	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	June 2021
		Actual											
xiv)	Fencing of District Stadium	Plan	22,000,000=	DDEG	Selective bidding	Lumpsum	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	Jan 2021
		Actual											
xvi)	Routine Maintenance of administration buildings	Plan	9,600,000=	LR	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
B	WATER SUB SECTOR												
i)	Construction of Kakoni GFS (Phase 3) in Kyamuhunga Sub county	Plan	289,720,090=	DWSG	Open Bidding	Admeasurement	No	6/7/2020	24/7/2020	28/07/2020	10/08/2020	12/8/2020	March 2021
		Actual											
ii)	Procurement of water quality testing chemicals	Plan	5,677,676=	DWSG	Direct	N/A	No	N/A	N/A	N/A	N/A	N/A	July 2020
		Actual											
iii)	Supply of fuel and lubricants	Plan	12,000,000=	DWSG	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
iv)	Air time for modem	Plan	1,800,000	DWSG	Direct	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 2021
		Actual											
v)	Design of New GFS in Nyabubare sub county	Plan	20,000,000=	DWSG	Selective bidding	Lumpsum	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	Dec 2020
		Actual											
vi)	Rehabilitation of water points	Plan	30,000,000=	DWSG	Selective bidding	Admeasurement	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	March 2021
		Actual											
vii)	Repair and maintenance of motor vehicle	Plan	6,000,000=	DWSG	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											

02		FINANCE											
i)	Fuel	plan	4,800,000=	Non-wage	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
ii)	Laptop computers and UPS	plan	9,430,357	Non-wage	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		actual											
iii)	Ordinary Stationery, photocopying & binding	plan	4,602,039	Local revenue	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		actual											
iv)	Printed stationery for district & LLGs	plan	13,614,000	Local revenue	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
v)	Books, periodicals & newspapers	plan	1,000,000	Local revenue	Direct	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 2021
		Actual											
vi)	Commissions & related charges	plan	25,000,000	Local revenue	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
vii)	Repair and maintenance of machinery-equipment	plan	8,400,000	LR/ Non-wage	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
viii)	Break tea, lunch and refreshments	Plan	8,700,000	Local revenue	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											

03	PRODUCTION												
A)	Entomology sub sector												
i)	Fuel, oil & Lubricants	Plan	9,840,375=	Agr ext	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
ii)	Repair of motorcycle	Plan	720,000=	Agr ext	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
B)	Veterinary sub sector												
i)	Artificial Insemination Field Flask	Plan	3,000,000=	PMG	Direct	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 2021
		Actual											
ii)	Labour for maintenance of fodder garden	Plan	2,400,000=	PMG	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
iii)	Organic manure	Plan	1,600,000=	PMG	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	Sept 2021
		Actual											
iv)	Fodder varieties labels	Plan	300,000=	PMG	Micro	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Sept 2020
		Actual											
v)	Disposable syringes	Plan	500,000=	Agric ext.	Micro	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Sept 2020
		Actual											
vi)	Fuel	Plan	35,994,226=	Agric ext	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
vii)	Service and maintenance of motorcycle	Plan	9,712,728=	Agric ext	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											

C) Fisheries sub sector													
i)	Animal feeds	Plan	8,300,000=	PMG	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
ii)	Motorcycle repairs	Plan	3,600,000=	Agr ext.	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
iii)	Maintenance of fish fry centre	Plan	4,800,000=	PMG	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
D) UMFSNP													
i)	Fuel	Plan	10,000,000=	UMFSNP	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/6/2020	June 2021
		Actual											
ii)	Motorcycle repairs	Plan	1,000,000=	Agr ext.	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/6/2020	June 2021
		Actual											
iii)	Meals	Plan	14,000,000=	UMFSNP	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/6/2020	June 2021
		Actual											
iv)	Stationery	Plan	2,000,000=	UMFSNP	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/6/2020	June 2021
		Actual											
E PRODUCTION COORDINATOR'S OFFICE													
i)	Agriculture items (assorted)	Plan	1,000,000=	Agr ext.	Open bidding	Frame work	Yes	22/02/2021	15/3/2021	16/03/2021	29/3/2021	30/3/2021	June 2021
		Actual											
ii)	Stationery & photocopying	Plan	2,700,000=	Agr ext.	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
iii)	Electricity payments	Plan	2,700,000=	Agr ext.	Direct	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 2021
		Actual											
iv)	Meals and Break tea items	Plan	4,600,000=	Agr ext.	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021

		Actual											
v)	Computer supplies (catridges)	Plan	1,500,000=	Agr ext.	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
vi)	Vehicle maintenance/ repairs	Plan	5,000,000=	Agr ext.	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
vii)	Fuel	Plan	16,766,000=	Agr ext.	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
viii)	Airtime	Plan	920,000=	Agr ext.	Direct	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 2021
		Actual											
ix)	Purchase of a desktop computer	Plan	2,500,000=	PMG	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	Aug 2020
		Actual											
F	AGRICULTURE SUB-SECTOR												
i)	Manure	Plan	2,500,000=	Agr ext/ devt fund	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	Sept 2020
		Actual											
ii)	Provision of agronomic practices	Plan	4,800,000=	Local revenue	Selective bidding	Lumpsum	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	June 2021
		Actual											
iii)	Supply of irrigation kits for demonstration farmers under small scale irrigation project	Plan	25,000,000=	Agric ext	Selective bidding	Lumpsum	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	March 2021
		Actual											
iv)	Farm tools (poles and nails)	Plan	3,100,000=	PMG	Selective bidding	Lumpsum	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	Sept 2020
		Actual											
v)	Fuel	Plan	57,000,000=	Agric. ext	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											

G ACDP													
i)	Fuel	Plan	124,250,000 =	ACDP	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
ii)	Meals	Plan	89,585,000=	ACDP	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
iii)	Motor vehicle maintenance	Plan	16,000,000=	ACDP	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
iv)	Re agents for soil testing kits	Plan	3,600,000=	Agr ext/ devt fund	Selective bidding	Lumpsum	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	Dec 2020
		Actual											
04	ADMINISTRATION AND MANAGEMENT												
i)	Fuel	plan	46,000,000=	LR/NW	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
ii)	Printing stationery, photocopying & small office equipment	Plan	24,551,000=	LR/NW	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
iii)	Maintenance of vehicles	plan	10,000,000=	LR/NW	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
iv)	Advertising & public relations	Plan	5,800,000=	LR/NW	Open Bidding	Frame work	yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
v)	Computer supplies & Information technology	Plan	2,000,000=	LR/NW	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
vi)	Hire of venue	Plan	7,000,000-	NW/LR	Open	Frame work	yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021

	chairs & projectors				Bidding								
		Actual											
vii)	Meals & Refreshments	Plan	6,500,000=	LR/NW	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
viii)	Postal services	Plan	1,000,000=	LR/NW	Direct	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 2021
		Actual											
ix)	Telecommunication	Plan	3,500,000=	LR/NW	Direct	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 2021
		Actual											
x)	Books periodicals & News papers	Plan	2,160,000=	LR/NW	Direct	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 2021
		Actual											
xi)	Renovation of admin block	Plan	500,000,000=	LR/NW	Open Bidding	Admeasurement	No	6/7/2020	24/7/2020	28/07/2020	10/08/2020	12/8/2020	June 2021
		Actual											
xii)	Cleaning materials	Plan	6,000,000=	LR/NW	Open bidding	Frame work	yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
05	STATUTORY BODIES												
i)	Stationery	Plan	10,568,000=	None wage	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
ii)	Fuel for DEC members	Plan	48,800,000=	None wage	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
iii)	maintenance of vehicles	Plan	8,500,000=	None wage	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
iv)	Welfare and entertainment	Plan	19,230,000=	None wage	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
v)	IT & Computer supplies	Plan	4,300,000=	None wage	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021

		Actual											
vi)	Small office equipment	Plan	1,847,000=	None wage	Open bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
06	COMMUNITY BASED SERVICES												
i)	Supply of fuel	Actual	2,000,000=	SDG, Uwep, bdlg	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Plan											
ii)	Office stationery	Plan	1,196,000=	SDG, Uwep, bdlg	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
iv)	Supply of a printer cartridge	Plan	600,000=	SDG, Uwep, bdlg	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
v)	Repair of machines & equipment-computers/printers	Plan	300,000=	UWEP	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
07	EDUCATION												
i)	Construction of a seed school at Kanyamurera in Kyamuhunga	Plan	2,600,000,000=	G.O.U (UGIFT)	Open Bidding	Admeasurement	No	6/7/2020	24/7/2020	28/07/2020	10/08/2020	12/8/2020	June 2021
		Actual											
ii)	Construction works at Kayanga p/s, Kemitaha p/s, Rwanshetsyia p/s, Nyabitote p/s & Kizinda p/s, Kyeizooba p/s and Swazi p/s	Plan	230,000,000=	G.O.U	Open Bidding	Admeasurement	No	6/7/2020	24/7/2020	28/07/2020	10/08/2020	12/8/2020	June 2021
		Actual											
iii)	Operational fuel	Plan	60,000,000=	G.O.U	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
iv)	Assorted stationery	Plan	500,000=	G.O.U	Open	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June

					Bidding					0	20		2021
		Actual											
v)	Computer cartridge	Plan	400,000=	G.O.U	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
vi)	Maintenance of vehicle	Plan	4,000,000=	G.O.U	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
vii)	Purchase of support equipment for Kabushaho seed secondary school	Plan	210,000,000=	G.O.U	Open Bidding	Lump sum	No	6/7/2020	24/7/2020	28/07/2020	10/08/2020	12/8/2020	Dec 2020
		Actual											
08	INTERNAL AUDIT												
i)	Fuel	Plan	8,748,400=	Non-wage	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
ii)	Stationery	Plan	800,000=	Local revenue	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
iii)	Computer supplies	Plan	500,000=	Local revenue	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
09	HEALTH												
i)	Computer supplies and IT services	Plan	2,000,000=	USF/PHC	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
ii)	Fuel and Lubricants	Plan	18,000,000=	PHC	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
iii)	Procurement of stationery	Plan	1,200,000=	PHC	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
iv)	Procurement of newspapers	Plan	600,000=	PHC	Micro	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 2021
		Actual											

v)	Meals/welfare and entertainment	Plan	3,000,000=	PHC/US F	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
vi)	Completion of RyeisheHCIII Laboratory	Plan	10,000,000=	PHC	Selective bidding	Admeasurement	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	Sept 2020
		Actual											
vii)	Completion of Buyanja HCII maternity ward	Plan	22,000,000=	PHC	Selective bidding	Admeasurement	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	March 2021
		Actual											
viii)	Completion of radiology house at Kyabugimbi HC IV	Plan	10,000,000=	PHC	Selective bidding	Admeasurement	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	March 2021
		Actual											
ix)	Vehicle maintenance	Plan	3,500,000=	PHC	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
x)	Telecommunication	Plan	1,200,000=	PHC	Direct	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 2021
		Actual											
xi)	Construction of a twin staff house at Kibazi HC III	Plan	52,000,000=	PHC	Open Bidding	Admeasurement	No	6/7/2020	24/7/2020	28/07/2020	10/08/2020	12/8/2020	March 2021
		Actual											
10	NYABUBARE SUB COUNTY												
i)	Supply of 3 seater twin desks	Plan	7,500,000=	DDEG	Selective bidding	Lumpsum	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	March 2021
		Actual											
ii)	Supply and installation of culverts (600M)	Plan	7,500,000=	DDEG	Selective bidding	Admeasurement	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	March 2021
		Actual											
11	KYABUGIMBI TOWN COUNCIL												
i)	Supply of office furniture and council seats	Plan	11,490,000=	GOU	Selective bidding	Lumpsum	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	Dec 2020
		Actual											
ii)	Construction of 3 stance pit latrine	Plan	12,000,000=	GOU	Selective Bidding	Admeasurement	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	March 2021
		Actual											
12	KYABUGIMBI SUB COUNTY												
i)	Supply and	Plan	10,000,000=	DDEG	Selective	Lump sum	Yes	4/1/2021	15/1/2021	18/1/2021	29/1/2021	1/2/2021	March

	installation of 3 lines of culverts	Actual			Bidding					1	021		2021
ii)	Supply of stationery	Plan	400,000=	Local revenue	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
13	BITOOMA TOWN COUNCIL												
i)	Procurement of office furniture	Plan	10,800,000=	DDEG	Selective Bidding	Lump sum	Yes	4/1/2021	15/1/2021	18/1/2021	29/1/2021	1/2/2021	March 2021
		Actual											
ii)	Procurement of printed stationery	Plan	2,000,000=	LR	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
14	KYEIZOOPA SUB COUNTY												
i)	Three seater twin desks	Plan	7,500,000=	DDEG	Selective bidding	Lumpsum		6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	Dec 2020
		Actual											
ii)	Purchase and installation of culverts	Plan	5,000,000=	DDEG	Selective bidding	Admeasurement		6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	March 2021
		Actual											
15	KYAMUHUNGA SUB COUNTY												
i)	Three seater twin desks	Plan	5,680,000=	DDEG	Selective bidding	Lumpsum	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	Dec 2020
		Actual											
ii)	Purchase and installation of culverts	Plan	5,000,000=	URF	Selective bidding	Admeasurement	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	Sept 2020
		Actual											
iii)	Shuttering and plastering of the Council hall	Plan	9,000,000=	DDEG	Selective bidding	Lumpsum	Yes	14/9/2020	25/9/2020	30/9/2020	15/10/2020	19/10/2020	Dec 2020
		Actual											
iv)	Fuel and oils for grading roads	Plan	7,500,000=	URF	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
16	RUHUMURO SUB COUNTY												
i)	Three seater twin desks	Plan	7,000,000=	DDEG	Selective bidding	Lumpsum	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	March 2021

	desks	Actual											
17	BUMBAIRE SUB COUNTY												
i)	Fuel for grading Murwani-Kantunda church, Kateramo, Kigoma-Nyamizi	Plan	7,000,000	URF	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	Dec 2020
		Actual											
ii)	Supply and installation of 1 line of 600mm culverts on Kateramo-Nyamiko road	Plan	2,500,000=	URF	Selective bidding	Admeasurement	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	Dec 2020
		Actual											
iii)	Three seater twin desks	Plan	7,000,000=	DDEG	Selective bidding	Lumpsum	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	March 2021
		Actual											
18	KYAMUHUNGA TOWN COUNCIL												
i)	Procurement of desktop computer	Plan	3,500,000=	DDEG	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	March 2021
		Actual											
ii)	Supply and installation of 1 line of 600mm culverts	Plan	5,000,000=	URF	Selective bidding	Admeasurement	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	March 2021
		Actual											
iii)	Cementing and plastering of classroom block at Kyeikamba p/s	Plan	5,000,000=	DDEG	Selective bidding	Admeasurement	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	May 2021
		Actual											
iv)	Fuel for Opening and grading of Kajugangoma-Iddi road	Plan	10,000,000=	DDEG	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
19	KIZINDA TOWN COUNCIL												
i)	Procurement of 8 dustbins with	Plan	1,600,000=	DDEG	Selective bidding	Lumpsum	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	Dec 2020

	handles	Actual											
ii)	Supply and installation of culverts	Plan	3,000,000=	URF	Selective bidding	Admeasure ment	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	March 2021
		Actual											
iii)	Procurement of trees for beatifying the Town council	Plan	1,700,000=	DDEG	Selective bidding	Lumpsum	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	Dec 2020
		Actual											
iv)	Procurement of printed stationery	Plan	2,000,000=	LR	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
v)	Procurement of ordinary stationery	Plan	900,000=	LR	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
vi)	Procurement of uniform for staff and porters	Plan	1,300,000=	LR	Selective bidding	Lumpsum	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	Sept 2020
		Actual											
vii)	Procurement of pre-PLE examinations	Plan	2,000,000=	LR	Selective bidding	Lumpsum	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	Nov 2020
		Actual											
viii)	Procurement of speaker's seat	Plan	400,000=	LR	Micro	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Sept 2020
		Actual											
20	IBAARE SUB COUNTY												
i)	Procurement of 3 seater twin desks	Plan	6,900,000=	DDEG	Selective bidding	Lumpsum	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	March 2021
		Actual											
ii)	Fuel for grading roads	Plan	6,000,000=	URF	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
21	RWENTUHA TOWN COUNCIL												
i)	Procurement of a safe	Plan	4,000,000=	NW/LR	Selective bidding	Lumpsum	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	March 2021
		Actual											
ii)	Supply and	Plan	17,500,000=	URF	Selective	Admeasure	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	March

	installation of culverts	Actual			bidding	ment				0	020		2021
iii)	Procurement of 3 seater twin desks	Plan	6,000,000=	DDEG	Selective bidding	Lumpsum	Yes	6/7/2020	17/7/2020	20/7/2020	31/7/2020	3/8/2020	March 2021
		Actual											
iv)	Fuel for grading and gravelling of roads	Plan	34,020,000=	URF	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
v)	Procurement of printed stationery	Plan	2,500,000=	NW/LR	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
vi)	Garbage collection and disposal	Plan	9,600,000=	NW/LR	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
vii)	Procurement of assorted stationery	Plan	1,500,000=	LR	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											

22 KAKANJU

i)	Fuel for grading roads	Plan	18,000,000=	URF&D DEG	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											
ii)	Procurement of stationery	Plan	1,800,000=	LR	Open Bidding	Frame work	Yes	4/5/2020	22/5/2020	25/5/2020	5/6/2020	10/06/2020	June 2021
		Actual											

PREPARED BY

	Name	NYEBIRWEKI ASANANSI											
	Designation	PROCUREMENT OFFICER											
	Date	14/7/2020						Signature:					
Approved by	Name	NSUBUGA HOOD											
	Designation	FOR CHIEF ADMINISTRATIVE OFFICER											
	Date	14/7/2020						Signature:					